



Haringey Council

MEMO

To: Sharon Shoesmith, Director of the Children & Young People's Services

From: Steve Barns, Interim head of Property & Contracts

Date: 7th January 2008

Re: Contract Award under Contract Standing Order (CSO) 13.03

Project: Phase 2a Tetherdown Primary School Expansion, Remodelling of the existing school

Purpose

I write to request your approval to award the contract for the above project as allowed under CSO11.3.

Background

The Tetherdown Primary School Expansion Project is divided into 2 main phases:

- Phase 1 : Demolition of the existing hall and kitchen and construction of a new hall and teaching block
- Phase 2a : Remodelling of the existing school: replacement roof, repair and replacement of windows, 2nd floor extension, internal demolition, brick work repairs and external clean.
- Phase 2b: Remodelling of the existing school: all internal remodelling, new mechanical and electrical services and removal of timber annex.

Practical completion was achieved for Phased 1 on Monday 7th January 2008.

Phase 2 was presented to Procurement Committee on the 27th November 2007. The Committee awarded delegated authority to the Director of Children and Young People's Service (C&YPS) in consultation with the Cabinet Member for Children and Young People to award the contract for Phase 2 Tetherdown Primary School on the basis that it did not exceed the maximum construction value, as defined in Appendix A Exempt Information.

The contractor for Phase 2 was selected from the Council's Framework Agreement under a call-off arrangement. Due to constraints on the programme and the need to complete by September 2008, Phase 2 was divided into two elements and has been costed accordingly.

The price for Phase 2a has been received and thoroughly evaluated by the Quantity Surveyor. The fixed lump sum offered is £330k.

Mobilisation of the contract for Phase 2a is scheduled to commence from Monday 21st January, completion on the 2nd May 2008.

Proposal

Phase 2a tender has been mathematically checked. Final evaluation has concluded on reaching a fixed price lump sum of £330k. This is an agreed maximum price subject to agreeable changes within the contract.

C&YPS will project manage this development. Bennett Sef has been appointed as lead designer and contract administrator from the Haringey Council design Framework. Potter Rapper Partners are providing cost consultancy services and CDM co-ordinator.

Budget and Financial Implications

The tender return for Phase 2a can be accommodated within the overall construction value. The value of Phase 2a is slightly higher to that estimated within the cost plan as it incorporates internal demolition works which were initially to be completed as part of Phase 2b.

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| Phase 2 | |
| Procurement Report | 1,320,000 |
| Construction budget Phase 2 | |
| Phase 2a cost plan estimate | 313,861 |
| Phase 2a tender | 330,000 |
| Phase 2b cost plan estimate | 902,068 |
| Phase 2b budget remaining | 990,000 |

Recommendations

Endorsement is given from the Director of Children & Young People's Services in consultation with the lead member to award the contract to Bolt and Heeks Limited for the construction of Phase 2a Tetherdown Primary School Expansion in the sum of £330k for a contract period of 15 weeks, commencing Monday 21st January 2008.

Approval

I ~~do~~ not authorise Legal Services to proceed in accordance with the recommendation above.

Signed Sharon Shoemith Date 9/01/08

Sharon Shoemith
Director of The Children & Young People's Service